

Councillor Banyard: When did the RingGo charges go live, and how are we going to manage the forecast \$40k shortfall?

The RingGo contract change was implemented in November 2025 limiting the savings to be achieved in 2025-26. The shortfall in the budgetary reduction will be met from General Fund balances.

Councillor Moore: Clarification about the forecast overspend reported against 'major projects' in relation to the bust station; how much is the forecast overspend and when it will be completed.

The Bus Station Wider Options project is expected to be £16k higher than Budget in 2025-26 with planned works to be completed by the end of December. The spend over budget will be met from General Fund Balances.